



Kings' School

PPG Budgeted Spend 2020/21

Approximately £248,245

		Budget 2020/21
1	Senior Leadership of Pupil Premium @30%	£20,400
2	Lead Teachers of Pupil Premium @100%	£10,950
3	Pastoral Support @15% (Including support for service families)	£50,180
4	Welfare Support @ 30%/15% (Including support for service families)	£26,755
5	Teaching and Learning Support @15%	£29,340
6	Pupil Premium Co-ordination and Admin	£7,710
7	Individual discretionary pupil spend	£50,000
8	KS3 Maths/English tuition withdrawal	£17,500
9	Curriculum targeted intervention	£15,000
10	Pastoral engagement initiative	£11,000
11	Breakfast Club	£2,600
12	Swimming lessons	£600
13	Pastoral Information Evenings	£625
14	Head of Year Discretionary funding	£5,000
	Total	£247,600